Research & Coordination Section

	s duly catalogued and indexed in a manner and the form which
facilitates the right to infor	
List of files with subject:	Annexure-I
Function and duties of each employees working in your division	 Dr. P.S. Rawat, Scientist-F: Execution of projects and conduction of monthly research seminar of the Institute. Scrutinizing research projects/ consultancy project of the Institute for submission to ICFRE and other external funding agency. To conduct RAG meeting of the Institute. To conduct Quarterly and Annual review of research projects of Institute and preparation of reports. To conduct Interviews for engagement of manpower in research projects To prepare status report of externally funded projects. To scrutinize project completion report. To provide information under RTI act 2005. To provide information on Parliamentary questions. To organize research related meeting of the Institute. Direct to consumers and mobilization of revenue targets of the Institute. Other duties pertaining to the research and administration.
	 Dr. Tara Chand, Scientist-D: Preparation and Execution of research projects, To conduct RAG meeting of the Institute. To conduct Quarterly/Annual review meetings and submission of Progress Report of the Institute. Scrutinizing of ICFRE plan research projects, conduction of working group meetings/project evaluation committee meetings, PCR submission to ICFRE. To assist in conduction Interviews for engagement of manpower in research projects To scrutinize project completion report. To prepare RPC meeting information document of the institute To assist in National and International seminar/workshop/training of the Institute. Other duties pertaining to the research and administration. Sh. Ajay Aggarwal, Section Officer—Supervision and associate with research related meetings/enquiries, National & International seminar/ Workshop/Training, Selection of Research Fellows, RTI and also compilation and execution of parliamentary questions etc.
4	3. Sh. Vishnu Prasad Acharya, Technical Officer- To assist in research related meetings, verification of documents for engagement of JRF/SRF/RA and

	Liaisoning of Heads of Division and PIs for submission of projects and Project Completion Reports of ICFRE as well as externally funded project. Also involved in execution of PIMS module for the officials of RCS, upkeep and maintenance of store related works and execution and finalization of Forest Advance and cash account related works of RCS.
	4. Sh. Sushma, LDC-
	Diary dispatch and other official works
	5. Sh. Bhupender Jayasi, Technician To assist in research related meetings, verification of documents for engagement of JRF/SRF/RA and assisting in technical works.
	6. Sh. Dalip Singh, MTS
	Dak distribution and cleaning office
	7. Sh. Hem Bahadur, Chowkidar
3. Financial/Administrative	Dak distribution and cleaning office NA
power of an employee in	
your division	
4. Procedure to be followed, decision	Group Coordination (Research) → Scientist-P → Section
tollowed, decision making including	Officer → UDC → LDC
supervision and	
accountability.	
5. Statement of categories of documents that are held by it or under its	Research & Extension
control	
6. Consultancy work	NA However, the consultation proposal submitted by various
carried out in your division.	Heads of division are technical examined
7. Directory of employees	Dr. P. S. Rawat, Scientist-F-0135-2224353
with name, designation	Dr. Tara Chand, Scientist-D 0135-2224293
and telephone number.	Sh. Ajay Aggarwal, S.O. 0135-2224271
	Sh. Vishnu Prasad Acharya, T.O 0135-2224291
	Smt. Sushma, LDC 0135-2224271
8. Budget allocated during	Sh. Bhupendra Jayasi, Technician 0135-2224271 Annexure-II
the current year for	
different projects and	
9. Particulars of facilities to	
9. Particulars of facilities to citizens and for public	
use.	

S.N.	File No.	Subject
1.	1-6/2019/RCS(Pt.III)	Account related files
2.	1-7/2019/RCS/(RTI)	RTI related files
3.	3-1/2018/RCS	ACR related
4.	3-2/ 2018/RCS	Establishment matter RCS Section related files
5.	3-9/ 2011/RCS (Consultants)	Consultants
6.	4-19/2015/RCS	Officer/staff personal files
7.	5-1/RCS/2017(Advert.)	Advertisement of Research Fellows
8.	5-1/RCS/2017(Appointment.)	
9.	5-1/RCS/2017(Approval)	Appointment of Research Fellows
10.	5-1/RCS/2017(Extension)	Approval of Research Fellows
11.	5-1/RCS/2017(Order)	Extension of Research Fellows
12.	5-1/RCS/2017(Resignation)	Order of Research Fellows
13.	5-2/RCS/2017(Order)	Resignation of Research Fellows
14.	8-10/2015-RCS (F)	Order of Research Fellows (PA, FA)
15.		comments on project proposal
16.	9-0/2005-RCS (EU) Part file	ECCP-NETFOP
17.	9-21/2015- RCS (Academic Audit)	Academic Audit of the Institute 2012-15
	9-21/2016- RCS (ACAC)	Project Proposal on Agro Clean and Agro Charge for Green and Healthy Forests
18.	9-21/RCS/2017 (AICRPs-2017)	All India Coordinated Research Project
19.	9-21/2015- RCS (Amity Univ.)	Nomination of human resource for IDRC proposa
		in collaboration with Amity University
20.	9-21/2011- RCS (BP&BP)	To open Bio- prospecting and Bio-piracy branel
		within relevant Division of Regional Institutes of ICFRE
21.	9-21/2018/RCS (BPB)	
22.	9-21/2009- RCS (Brainstorming)	Ban on use of polythene bags in nurseries
23.	9-21/2010/RCS (CAMPA)	Brainstorming Project Paris 1 Company 1 Compan
		Project Proposals for consideration under CAMPA fund
24.	9-21/2010/RCS (CFC)/600	Commonwealth Forestry Conference 2017
25.	9-21 /2004-RCS (Consultancy B)	Consultancy projects
26.	9-21/2010/RCS (EFC)	Constitution of core committee to undertake consultation with various stakeholders regarding Forest Certification
27.	9-21/2018/RCS (FIS)	Research Report regarding Forest Invasive Species (FIS) Cell, FRI
28.	9-21/2011/RCS (HRD)	
29.	9-21/2010- RCS (HW& RM)	HRD plan of ICFRE for the year (2018-23)
	(Review meeting of the progress of disposal of
30.	9-21/2014/RCS (ICIMOD)	Hazardous Waste including Radioactive Material
	(Tennob)	Regarding hosting of International Mountain
		Forestry Symposium between 18-22 January, 2015
31.	9-21/2016/RCS (IPMP)	at FRI, Dehradun.
2.	9-21/2012- RCS (IPWGE)	Intellectual Property Management Policy
	-12012 Reb (II WOE)	India Pakistan Joint Commission Meeting-
3.	9-21/2011/RCS (JICA)	Technical level Working Group on Environment
	> = 11201 IIICS (JICA)	Discussion on JICA Project in Directors
		Conferences at AFRI Jodhpur on 24th November,
4.	9-21/2014 PCS (MOEXT)	2017
т.	9-21/2014- RCS (M&E-UP)	Monitoring and Evaluation of plantations works
5.	0.21/2017/D.CC 04	under CAMPA for UP Forest Department
6	9-21/2017/RCS (Monthly Seminar)	Monthly research seminar
6.	9-21/2018/RCS (MoUs) (Last 5 year)	MoUs signed by Institute

S N.	Project/PI Duration	ent under Ongo Division	Budget outlay 2019	M&S	FRE	T.E. Res	Fellowship	Scientific Equipment	Total (In Lakh)
1	Utilization of forest biomass through value added application as source of natural dyes. Dr. Rakesh Kumar,3	Chemistry & Bio- prospecting Division	3.12	0.32	0.35	0.14	1.31	and E (sm P 2017-20	2.12
	Years, 2017-20		190	acetasi.				audolazeri i	
2	Bioprospecting of <i>Pinus roxburghii</i> needles wax and other extractives. Dr. Vineet Kumar, 3 Years, 2017-20	Chemistry & Bio- prospecting Division	4.82	0.76	0.48	0.35	1.31	Sadate dans	2.90
3	Enzymatic intervention for quality improvement of essential oil from <i>Cyperus scariosus</i> and <i>Zanthoxylum</i>	Forest Products Division	3.87	0.00	0.38	0.01	1.31	2017-20-20-20-20-20-20-20-20-20-20-20-20-20-	1.70
	armatumI. Dr P.K. Gupta (Dr Rashmi), 3Year, 2017-20	O TE.Ophian CR	2 00	Extens			Line de la constitución de la co	i contitoirol el cumsteus es ficientos	0.7
4	Nutritional and quality evaluation of selected wild edible plants as a source	Chemistry & Bio- prospecting	5.52	0.79	0.41	0.18	1.31	Mar gamose	2.69
	of functional food. Dr Y.C. Tripathi, 3 Years, 2017-20	Division	16	islan (C &	ACL.	to a to a series	garinisha ringca Standari ka	nik, az atnofó niskupnonan	
5	Studies on phytochemical composition of <i>Osyris quadripartita</i> salzm, Ex	Chemistry & Bio- prospecting	4.13	0.47	0.83	0.35	1.14	2.50	5.29
	decane. Dr AK Pandey, 3Year, 2017- 20	Division	.000	she in worth		100		per probaw	
6	Post fires impact on soil properties and microorganisms in Chirpine and Oak forests of Uttarakhand. Dr. B. M. Dimri, 3Years, 2017-20	Forest Ecology & Climate Change Division	4.27	0.32	0.69	0.60	1.31	12.446	2.92

7	Insect pests of western Himalayan oaks and their control. Dr. Arun Pratap Singh, 4 Years, 2017-21	Forest Protection	3.62	0.13	0.55	0.62	3.48		4.78
8	Development of <i>Gmelina arborea</i> and <i>Emblica officinalis</i> based agroforestry models on degraded lands in Uttrakhand and Uttar Pradesh. Rambir Singh, 3yr 2017-20	Extension Division	6.24	0.25	0.83	0.28	1.39	1 Tomparti	2.75
9	Development of Kachnar (<i>Bauhinia</i> variegata), Bhimal (<i>Grewia optiva</i>) and Kadam (<i>Anthocephalus cadamba</i>) based agroforestry models on farmers land under rainfed conditions in Uttarakhand. Dr Charan Singh, 3Years, 2017-20.	Extension Division	4.57	0.22	1.38	0.21	1.31	Could be desired by the could	3.12
10	Livelihood improvement through sustainable utilization of <i>Grewia optiva</i> (bhimal) in Uttarakhand. Devendra Kumar, 4Year, 2018-22	Extension Division	5.80	0.41	0.26	0.35	1.31	STATE OF THE STATE	2.33
1	A line i Cli I I I					more a per	seedo aschinois	is a bottomisson	
1	Application of bio-based polymeric blends as strength additives for papermaking. Dr. Vikas Rana, 3Years, 2018-21	Forest products Division (C & P)	12.04	1.26	0.41	0.28	2.41	MATCHES PER PROPERTY OF THE PER PROPERTY OF TH	4.36
12	Exploratory studies of friction induced welding on Indian wood species for making Joints. Shailendra Kumar, 4yr, 2017-21	Forest products Division	2.00	0.63	0.35	0.35	0.00		1.33

13	Development of a solar heated vacuum dryer with a thermal energy storage system. Shailendra Kumar, 3 Years, 2017-20	Forest products Division	9.92	0.00	2.36	0.00	1.31	cumatrice Canto bus User YE	3.67
14	Performance evaluation of imported timbers after treatment with conventional (CCA, CCB and environmental-safe (ZiBOC) preservative in prototype cooling tower.	Forest products Division	3.91	0.13	1.17	0.11	1.26	Digitazation Forest inse	2.67
27	Ajmal Samani, 3 Years, 2017-20	Improvement	11.24	170			3,06	2017-20	
15	Conservation of <i>Litsea glutinosa</i> : an endangered and threatened medicinal tree species of North- West Himalayas. Dr. Navbahar, 4 Years, 2017-21	Silviculture & Forest Management	4.90	0.19	1.73	0.13	3.66	a quantità de la constanta de	5.71
16	Molecular characterization of selected medicinal plants of Uttarakhand. Ranjana Negi, 3Years, 2017-20	Forest Botany Division	8.28	1.89	0.69	0.35	2.57	rosantara Prosantelis podernalis Volumo V. VC	5.50
17	Identification and Characterization of important bacterial groups from salt affected soils of Haryana and Punjab. Dr. Parul Bhatt Kotiyal, 3Year, 2018-21	Forest Ecology & Climate Change Division	6.74	0.63	1.04	0.49	2.41	1.00	5.57
18	Butterflies associated with different forest types/sub-types in Uttarakhand. Dr. Arun Pratap Singh, 3 Years 2017-20	Forest Protection Division	6.00	0.00	0.69	1.32	3.25	0.24	5.50

19	Studies of diversity and host range of hymenoptern egg parasitoides from northern india (Haryana, Uttar Pradesh	Forest Protection Division	7.14	0.38	0.59	1.50	3.54	Developme dayer with	6.0)
1	and Uttrakhand). Dr. Mohd. Yousuf, 3Years, 2018-21	The state of the s			0.88			ACT TO	
20	Digitization and enrichment of National Forest Insect Collection (NFIC) of Forest Research Institute-Phase-II (minute insects). Sudhir Singh, 3Years,	Forest Protection Division	11.75	0.63	6.09	0.00	1.31	ona endenti ona endenti ona kativio o endo /o . o e	8.03
	2017-20		44				E mo v C.in		
21	Mortality of <i>Pinus wallichiana</i> in Nandadevi Biosphere Reserve. Shailesh Pandey, 3Years, 2018-21	Forest Protection Division	8.46	0.95	1.04	1.05	2.69	(is) ribana 3	5.73
22	Studies on taxonomy and host range of larval parasitoids, Apanteles spp.	Forest Protection Division	3.83	0.25	0.36	0.82	3.63	dan et sent e	5.06
	(Hymenoptera: Braconidae) from Uttarakhand and Haryana. Dr.Mohd.Yousuf, 3 Years, 2017- 20	Drossing of	1860	and sound		the terminal of terminal of the terminal of the terminal of the terminal of te	enant i in talen In 21 i staal 10 i staal 25 ise	n antagole? n konkolesse nik stannalis	
23	Diversity study of pteromalid parasitoids (Hymenoptera: Pteromalidae) of Northern India with special emphasis on bio-efficacy of	Forest Protection Division	23.64	0.25	2.07	0.56	2.57	of andhogen lose bar office this lose of at	5.45
	some selected parasitoids. Arvind Kumar. 3 Years, 2018-21	00 e	140	ostyrii teytoo sixsal	9	monetide and to a se	ati w bomesowie Tra esqueetty	Runerfline.	
24	Carbon Sequestration and Carbon dioxide Emission from the Soils under different Forest Covers in Uttarakhand. Dr. Vijender Pal Panwar, 4Years, 2017-21	Forest Ecology & Climate Change Division	3.50	0.57	0.71	1.10	0.00	es nant acqui	2.38

25	Screening of poplar clones for tolerance against poplar leaf defoliator, <i>Clostera cupreata</i> . Dr Arvind kumar, 3Years,	Forest Protection	3.38	0.19	0.90	0.07	1.47	rea (A V M)	2.63
2	2017-20								
26	Selection and Genetic Evaluation of Ailanthus excelsa germplasm in	Genetics & Tree Improvement	18.06	4.91	4.49	1.12	1.47	ADD PROPERTY	11.99
	Northern India. Dr Rama Kant, 3 years, 2016-20	Division		west facology Charge Char					22
27	Study of Structural Dynamics and Genetic Improvement of Grevillea	Genetics & Tree Improvement	11.14	1.70	3.80	1.05	3.66	Y A Marieu A s	10.21
	robusta A. Cunn (Silver Oak). PI Maneesh Bhandari, 4 yrs 2017-21	Division		improvem					34
28	Field evaluation of recombinants	Genetics & Tree	5.19	0.09	2.28	0.21	0.98	(2017-22)	3.56
	emanating from F ₁ and F ₂ generations of <i>Corymbia</i> (Syn. <i>Eucalyptus</i>) hybrid <i>C. citriodora</i> Hook. × <i>C. torelliana</i> F.v.	Improvement Division		orési Protect Divis		ion h			98 7
	Muell for high productivity. Ajay Thakur, 6 years, 2016-2022	Constitution at Tripe Improvement							
29	High-density plantation management for wood production and assessment of wood properties of coppiced material.	Silviculture & Forest Management	8.60	0.33	4.06	0.41	2.74	godrad le godrad le Hilamali (1	7.54
	Dinesh Kumar, 4 yrs, 2018-23	Constitut & Tien !		138	1718				148
30	Chemical examination and value addition of edible mushroom <i>Astraeus hygrometricus</i> . Dr. VK Varshney (2016-19)	Chemistry & Bio- prospecting Division	0.81	0.00	0.00	0.00	0.55	ecomposition of the composition	0.55
31	Value addition and utilization of <i>Cassia tora</i> seeds. Pradeep Sharma, 3 Years (2016-19)	Chemistry & Bioprospecting Division	5.27	0.79	1.04	0.42	3.22	Studies of	5.47

32	Expression profiling of mevalonate (MVA) pathway and methyl erythritol 4-phosphate (MEP) pathway transcripts in <i>Cymbopogon winterianus</i> under pathogen stress. Shailesh Pandey,	Forest Protection Division	5.26	1.89	0.00	0.28	1.26	against popul	3.4
	2Years 2017-19	18,00						2017-20	
33	Assessment of hydrological services	Forest Ecology &	16.06	na rosom!	16,09	AG BOX YELL GLYA:	skommer delet	Selection no	
	imparted by forest of Kempty Watershed (Mussoorei). Parmanand Kumar, 7 Years, 2012-19	Climate Change Division	16.06	0.63	1.73	0.28	ame/ at 1.47	8.03	12.1
34				Transcount		bas soid	nemyO Lemmo	ge to your ?	
34	All India Coordinated Project for genetic improvement of <i>Melia composita</i> Willd. PI Dr Ashok Kumar (2017-22)	Genetics & Tree Improvement Division	35.25	5.78	10.35	1.40	2.25	robusto A. Vuncesh B	19.78
35	Epidemiology and management of	Forest Protection	6.10	0.00	2.11	sinsan	moon to non	Field cvalue	
	Chlorophorus annularis Fab. (Coleoptera: Cerambycidae) A major borer of cut and dry bamboo. Dr KP Singh, 3 Years 2017-20	Division	0.10	0.88	3.11	0.14	0.00	eminations of Corporate of Corporate transposes Mucil for b Though, 6 to	4.13
6	Seasoning studies on important species	Forest Products	5.20					, ,	
	of bamboos for dandicrafts using Dehumidifier kiln and Vacuum kiln. NK Upreti, 3 years, 2017-20	Division	5.30	0.17	1.34	0.75	0.00	Demobrigiti og boww rot sporm boow	2.26
7	Studies on role of nano-fillers in wood	Forest Products	1.00	0.05			Of any A men	su2l tizoniQ	
	composites and finger-jointed solid wood. Mrs Ismita Nautiyal, 3Years,	Division	4.00	0.95	1.38	0.35	0.00	a_incurrent	2.68
	2017-20	Chase Chare	1/5/Ros	elvig S	891	yondira	MA MONE	resultate a la constant	
8	Studies on the Radio Frequency Curing	Forest Products						ger-ares)	
	of adhesives in manufacturing of Plywood. D. P. Khali, 3 Years, 2017-20	Division	7.90	2.21	2.90	0.14	0.00	Value addis	5.25

39	Modification of difficult to treat timbers by microwave technique for improving impregnation of preservatives. Sh. Ajmal Samani, 5 Years, 2017-22	Forest Products Division	2.86	0.19	0.35	0.14	1.26	on and a second of the second of the second	1.94
40	Deployment of eucalyptus genotypes in the field and hybridity testing through molecular markers.' Title Changed from earlier title 'Clonal propagation of newly developed superior hybrids/ genotypes of Eucalypts and their deployment in the field (Phase- III).' Maneesh Bhandari (2017-20)	Genetics & Tree Improvement Division	8.00	0.00	3.07	0.70	2.69	Assessments of the Ventral Assessment of the Control of the Contro	6.46
41	Evaluation of Germplasm and Transcriptome studies in Eucalypts for Water logging and Salinity. Dr. Santhan Barthwal, 3 Years, 2017-20	Genetics & Tree Improvement Division	23.27	1.92	2.07	0.21	1.31		5.51
42	Characterization of the Hill Bamboo Species (Ringal) of the North-Western Himalayas for their Conservation and Genetic Improvement. Rajendra Kumar Meena, 2Years, 2017-20	Genetics & Tree Improvement Division	16.24	2.21	2.42	0.70	2.61	0.50	8.44
43	Molecular Mechanism of Rhizome Growth and Development in Dendrocalamus strictus. Dr. Santhan Barthwal, 3 Years, 2017-20	Genetics & Tree Improvement Division	6.97	1.58	1.48	0.28	1.31		4.65

44	Evaluation of phytochemicals from	Silviculture &	5 7 7 7 8	0.40	0.53	0.20	1.34	discontinuity	2.47
3	forest species- Acacia concinna, sapindus laurifolius, A. auriculiformis, T. bellirica and Ziziphus mauritiana for removal of chemical residues from	Forest Management Division		azhe(Cl			it augundest auf its research atri gu 5 Y care, 20	Foy, ensuronal internet suns Ajmal Sams	
1	edible produce. Smt Neelu Singh, 3 Years, 2017-20	00.0		ngics & D Ungrewens	90		antiguismes to used splitting desir	Sephaymen the field and	
	Assessment to proper the company of the control of	Force In Age &		estrible 7			aid raman	n tehrankour I	
45	Assesement of quality of some medicinal plants from different markets of Madhya Pradesh vis-à-vis market	Silviculture & Forest Management		1.00	0.95	1.00	1.61	oun sunso levels // rus / o englosses	4.56
	value.Smt Neelu Singh, 3 Years, 2017-	Division						macramique e	
	20	Romania de la lacación de lacación de la lacación de lacación de la lacación de la lacación de l				(1020)		Desemble 1881	
	Total ongoing projects		347.73	39.25	73.71	21.00	76.99	12.27	223.22

1		Budget allo	tment under	New Plan F	rojects	for 2019	0-20			
S.N	Project/PI Duration	Division	Total Budget outlay	Budget outlay 2019	M& S	FRE	T.E. Res	Fellowshi p	Scientific Equipmen t	Total (In Lakh)
1	Study on the effect of fire retardant chemicals on internal bond strength of particle board. D.P Khali, 3 years, 2019-22	Forest Products Division	13.50	5.00	0.63	1.24	0.00	1.50	escription and and and and and and and and and an	3.37
2	Study the Tree Biomechanics behavior with respect to the hollowness (decay) of urban trees in wind affected area. R. Ezhumalai, 4Years, 2019-23	Forest Products Division	25.64	10.50	0.26	0.30	0.80	0.00	0.67	2.03
3	Thermo-Hydro-Mechanical (THM) modification of plantation grown timber of <i>Melia dubia</i> for its value addition. Dr. Shailendra Kumar, 4 Years, 2019-23	Forest Products Division	26.93	10.42	0.95	2.07	0.00	1.31	2.00	6.33
4	Revision of Kanjilal's Forest Flora of the Chakrata, Dehradun and Saharanpur Forest Division, Uttar Pradesh for conservation and sustainable utilization. Dr. Anup Chandra, 5 Years, 2019-24	Botany Division	33.07	5.41	0.47	0.69	0.70	1.81	Control State Andrew Francis Francis Francis Francis	3.67
5	Revision of osmaston's forest flora for Kuma on for conservation and sustainable utilization. Dr. Anup Chandra, 5 Years, 2019-24	Botany Division	32.78	6.41	0.47	1.04	1.05	1.81		4.37

6	Evaluation of carbon regulating services and soil health of restored	E CC& FI Division	32.66	11.62	0.63	1.52	0.35	1.31	6.00	9.81
fieto	limestone mine overburden areas. Dr. N Bala, 4 Years, 2019-23		Med night	ell lie en myt	T A	nolsia		noite	Superice Con-	
7	Genetic evaluation and characterization of <i>Toona ciliate</i> for productivity enhancement. Rama Kant, 4Years, 2019-23	G & TP Division	54.96	12.57	3.15	3.04	0.88		ndy on the cit tardant chena	8.38
8	Characterization of grassland types of Uttarakhand and Eco- Distribution studies (PI- Dr Ranjana Negi) 5 years	Botany Division		at be	0.50	0.60	1.00	0.96	F Kind), 1 ye udy die 1 ree l havior with n	3.06
9	Isolation and characterization of Rhizobium strains from leguminous trees and their evaluation in biological nitrogen fixation (PI-Dr Vipin Prakash) 3 years	Forest Protection Division		57 EV	0.50	1.20	0.30	0.96	consiste being The Intercents orbital company of the consistence orbital consistence	2.96
10	Effect of elevated CO2 with varying nutrient regime on carbon sequestration and resource use efficiency of Lagerstroemia speciosa L. (PI- Dr Hukum Singh)	FE & CC Division		2 70	1.50	2.50	0.50	0.96	3.00	8.46
Total budget					9.06	14.2	5.58	11.93	11.67	52.44